

QUEEN'S PARK – PROJECTS

| Ref | Location | Details of Proposed Work: April 2021 - March 2022 | Timing of work | Who is Responsible | Link to Queen's Park CMP | Total project cost est. | Funding Stream |
|-----------|------------------------------------|--|-------------------------|---------------------------------|--------------------------|-------------------------|----------------|
| QP - PR1 | COVID-19 Impact Recovery Programme | Undertake a programme of grassland restoration works, focused on the following amenity and fine turfed areas, sports and recreation, the Woodland Walk, the Children's play area and path edges. | Spring 21 and Autumn 21 | Team Leaders | Divisional QP1 | £6,000 | Local Risk |
| QP - PR2 | Sandpit Area | Sandpit Area Refurbishment. Gateway 1/2 sign off through City Corporation Project Gateway approval process. Continue with local funding for Project. | May 21 to March 22 | Park Manager | Divisional QP6 | £100,000 | Fundraising |
| QP - PR3 | Park | Review Waste Management Procedures including a trial of PEL Solar Bin. | May 21 to October 21 | Divisional Waste Team | CMP 3e | £1,500 | Local Risk |
| QP - PR4 | Playground | Installation of play equipment in Children's Playground, this project is linked to Project 2 | Mar-22 | City Surveyor's Dept. | CMP 3c | £10,000 | Fundraising |
| QP - PR5 | Woodland Walk | Woodland Walk Management Plan, Consultation and engagement with local community. (final approval and integration into the AWP). | Oct-21 | Park Manager | Divisional QP8 | £2,000 | Local Risk |
| QP - PR6 | Park | Develop an Activity Plan as per the Action Plan. CMP 5a | April 21 - March 22 | Park Manager | Divisional QP10 | £2,000 | Local Risk |
| QP - PR7 | Bandstand | Marketing and promotion of Weddings and Civil Ceremonies on the Park Bandstand. Use social media, Website and local. | April 21- September 21 | Team Leader | CWP 5c, 5 f | £1,500 | Local Risk |
| QP - PR8 | Children's Farm | Complete minor works in the Children's Farm. Include the introduction of planters / allotment into the Children's Farm. | April 21- March 22 | Team Leader/ Zoo Team Leader | CMP 3c | £2,000 | Local Risk |
| QP - PR9 | Park | Develop Historical Walk to be led by staff, virtually or on paper. | April 21- March 22 | Team Leader | CMP 2a | £500 | Local Risk |
| QP - PR10 | Park | Develop tree Identification Walk to be led by staff, virtually or on paper. | April 21- March 22 | Team Leader | CMP 5c | £1,500 | Local Risk |
| QP - PR11 | Park | Develop Friends of Group. | April 21- March 23 | Team Leader | CMP 4n | £1,000 | Local Risk |